

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2007 2007 Grant Year | Project 2007 2007 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
52000	Operating supplies	678	-	-	-
Operating		678	0	0	0
2007 2007 Grant Year		678	0	0	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2008 2008 Grant Year | Project 2008 2008 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
52650	Equip < than \$1000	11,796	-	-	-
Operating		11,796	0	0	0
2008 2008 Grant Year		11,796	0	0	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2009 2009 Grant Year | Project 2009 2009 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Personnel					
14000	Overtime	-	51,730	13,244	-
Personnel		0	51,730	13,244	0
Operating					
46800	Maintenance contracts	12,327	-	-	-
52650	Equip < than \$1000	-	3,036	3,173	-
Operating		12,327	3,036	3,173	0
Capital					
64023	Camera	-	-	22,478	-
64182	Radar gun	19,240	-	-	-
64400	Other equipment	60,373	-	-	-
64400	Other equipment	-	-	7,806	-
Capital		79,613	0	30,284	0
2009 2009 Grant Year		91,940	54,766	46,701	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
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**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
52004	Operating supplies- CERT	-	637	1,064	-
52600	Clothing/uniforms	-	281	1,319	-
52658	Equip less than \$1000- CERT	-	-	4,500	-
Operating		0	919	6,883	0
Capital					
64213	Trailer	-	-	17,816	-
64400	Other equipment	-	7,172	1,658	-
Capital		0	7,172	19,474	0
2010 2010 Grant Year		0	8,090	26,357	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2011 2011 Grant Year | Project 2011 2011 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Capital					
63027	Boat & Trailer Storage	-	-	24,800	-
64400	Other equipment	-	-	2,238	-
Capital		0	0	27,038	0
2011 2011 Grant Year		0	0	27,038	0

3018 Byrne	104,414	62,856	100,096	0
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124 Police Community Services Grant	104,414	62,856	100,096	0
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